



ECONOMY BOROUGH

2856 CONWAY WALLROSE ROAD
BADEN, PA 15005-2306

2025

Economy Borough

Final Budget

Presented: October 22, 2024
Tentative Approval: November 12, 2024
Final Approval: December 10, 2024 (*Resolution #517*)

2025 Economy Borough Budget

To: The Borough Council, and other members of the community

I am pleased to present the 2025 Final Municipal Budget. Overall, the Borough's financial operations revolve around the use of four (4) Operating Funds:

General *Highway Aid*
Police Pension *Non-Uniform Pension*

Other Funds are utilized as a Savings Accounts; for example:

Capital Projects Reserve *Marcellus Shale Impact Fee*
Road Department Building/Equipment *Police Department Building/Equipment*

All Funds are operated, reconciled, and managed independently; however, each works in concert to provide a full array of services to our community in a focused, collaborative and cost-effective manner.

As fiscal year 2024, closes, it is important to note some the more significant activities that were completed as part of the 2024 Budget:

- Maintained our membership to the Beaver County Council of Governments and PSAB.
- Resurfaced and upgraded stormwater management infrastructure on the following roadways:
 - Orchard Lane
 - Locust Road
 - Cliff Road
 - Grove Hill Road (Golden Grove Road to Woodberry Road)
 - Woodberry Road
 - Second Avenue (Constellation Drive to Celestial Drive)
 - Hilltop Court

The Borough's budget is part of a dynamic, year-round process that creates the legal framework for financial matters in the coming calendar year. It is not realistic to believe every conceivable challenge or opportunity can be identified. However, the Budget is never used as an excuse to not respond to an issue. Meaning, the Borough will make every attempt to not avoid a specific repair or program enhancement if the current budget has not anticipated that type of expenditure.

SUMMARY OF THE 2025 ECONOMY BOROUGH BUDGET

- For the purpose of generating the 2025 Final Budget, the November 2024, assessed valuation is \$ 1,111,101,750.
- The 2025 Economy Borough Budget proposes the below Millage rate:

<u>Tax</u>	<u>2025 Rate</u>
General	2.26 Mills

2025 Economy Borough Budget

- Amy Miller, the Real Estate Tax Collector for Borough, County, and School District property taxes, has historically maintained a collection rate of approximately 95-98% of the total real estate tax that can be collected. The 2-5% of uncollected tax reflects property owners who do not pay the tax when it is due. Those taxes are considered delinquent.
- Delinquent property taxes are collected by the Beaver County Tax Claim Bureau and forwarded to Economy Borough several times during the calendar year.
- Borough property taxes are billed on March 1st of every calendar year.
- A discount of 2% may be taken if the taxes are paid on or before April 30th.
- Taxes are due at face value if paid by June 30th.
- A penalty of 5% is applied if paid between July 1st of the current year and February 1st of the following year.

Summary of Revenues

(Refer to Specific Budget for Applicability)

Real Estate Tax

- The real estate tax is the second most important source of revenue for Economy Borough after Earned Income Tax.
- The tax is levied on all commercial, residential, and other non-exempt real property.
- In 2024 YTD, Real Estate Tax (General Fund) accounted for **46%** of total tax revenues collected.

Act 511 Taxes

- Act 511, the Local Tax Enabling Act, permits the Borough to levy the following non-real estate taxes: Earned Income Tax, the Local Services Tax, and the Real Estate Transfer Tax.

Earned Income Tax (EIT)

- It is a tax on gross wages, commissions, net profits, and other compensation earned by Economy Borough residents.
- The tax rate is 1%, ½ of which is shared with the Ambridge Area School District.
- In 2024 YTD, EIT accounted for **29%** of Borough's total tax revenues.
- The Borough contracts with Berkheimer, Inc. for the collection of current and delinquent taxes.

Local Services Tax (LST)

- The Local Services Tax, \$52.00 per year, is assessed on all individuals who work within the Borough.

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- This revenue source fluctuates with the number of employed within the Borough during the year.

Real Estate Transfer Tax

- The realty, or deed, transfer tax is collected at the time of a real estate sale.
- 2% tax is collected on the value of the sale; 1 percent is distributed to the Commonwealth, 0.5% to the Borough and 0.5% the School District.

Licenses and Permits

Cable Franchise Fees

- The cable contract fee, or franchise fee, is a percentage of sales revenue generated by Comcast for the non-exclusive opportunity to utilize public right-of-ways to provide cable and internet services to our residents.
- The current franchise agreement provides for a 5% fee based on revenues generated on cable TV services only. Internet services revenues are excluded.

Road Opening Permits/Overweight Vehicle Permits

- Road opening permits are issued when it is necessary to “open cut” a Borough road of right-of-way (typically done by utility companies). This is designed to cover the cost of inspection and to ensure that the road is restored once the work has been completed. The most recent Borough fee resolution describes all permit fees.

Fines & Forfeits

- Violations of the PA Motor Vehicle Code, PA Crimes Code, and/or Borough ordinances generate the revenues in this category.
- Fines and forfeitures are collected by the Magisterial District Judge, County of Common Pleas, and the Commonwealth, for violations of Borough ordinances.
- These vary with the number, severity, and disposition of violations.

Court of Common Pleas

- Revenue in this category typically comes from the Beaver County Clerk of Courts for fines and restitutions.

Violation of Vehicle Code

- The Magisterial District Judges collect fines for violations of the PA Motor Vehicle Code. Typically, revenue is 25% of the penalty portion of a traffic citation. Associated fees are usually more than the penalty portion of a traffic citation.

Non-Traffic

- The District Judge collects fines for violations of the PA Crimes Code.

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State Police Violation

- The Commonwealth distributes a portion of all fines collected by the State Police to every municipality in the Commonwealth twice per year.

Local Ordinance Violations

- Fines for zoning and building violations make up the revenues in this category.

Interest & Rents

- The Borough invests its available cash in various interest-bearing instruments and accounts.
- The types of investment options used generally include short and long-term investments with the Pennsylvania Local Government Investment Trust (PLGIT).
- The amount earned each year fluctuates with the interest rate and the amount of cash available for investment; when interest rates are high, the Borough enjoys favorable interest rates but as the prime rate falls, so do the rates on investments.
- Allowable investments are governed by the Borough Code, and other laws of the Commonwealth.

Intergovernmental Revenue

This group of revenues represents revenue the Borough receives from various agencies of the Commonwealth.

State Pension Aid

- On an annual basis the Commonwealth allocates funds to be used for the support of the police and non-uniform pension programs.
- The source of funds is a state tax on casualty insurance written by companies located outside of Pennsylvania.
- The amount to be budgeted in any one year is based on assumptions regarding the State Aid Unit Value from the preceding year as well as the number of employees in both pension plans.
- The proposed distribution of the funds is reflected under the pension expenditure category in the appropriate departmental budget.
- These funds in turn are distributed directly to the pension plans.

Fireman's Relief Aid

- The Borough also receives funds from the Commonwealth for distribution to the Economy Volunteer Fire Department Relief Association.

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- The amount of funding received is related to the amount of fire insurance written by companies located outside of Pennsylvania.
- These funds in turn are distributed directly to the fire department's relief association.
- The budget typically reflects the actual amount received in the previous year.

Public Utility Realty Tax

- The Public Utility Realty Tax (PURTA) is a tax collected by the Commonwealth on tax-exempt property owned by public utilities and distributed back to the Borough in which the property is located.
- The amount of the tax rebate is related to the Borough's real estate tax rate as well as the dollar value of real estate taxes which are levied by the Borough.
- Since the Borough has no direct control over the amount of PURTA funds to be granted by the Commonwealth, an assumptive value of PURTA in the preceding year is typically used to set the next year's budget amount.

Charges for Services

- This category includes all service charges issued by the Borough for operations beyond the routine scope of services normally provided.
- Fees are assessed to eliminate the cost the Borough would incur to provide that service.
- As an example, Building, Electrical, and Sewage Permit Fees are designed to abate any cost to the Borough to perform that duty. The fee is paid by the applicant and thereby eliminates a negative impact on the General Fund Budget.

Culture & Recreation

- Each line-item is designed to abate any municipal expenditure incurred by the Borough to provide a program or facility for use by residents or non-residents.
- All facility, program, and service fees are user driven.
- It is the policy of the Borough to cover direct programming expenses through user fees and a contribution toward any overhead costs (heating, lighting, etc.).

Interfund Transfers

- Interfund operating transfers occur when monies are transferred primarily from one fund to another.

Summary of Expenditures by Fund Type

GENERAL FUND

The General Fund supports the core services of the Borough, including community development and planning, police, parks and recreation, public works, and administration.

The Borough proposes the millage rate at **2.26 Mills**.

On the expenditure side of the General Fund, the 2025 Budget proposes, for a fourth consecutive year, significant funding towards road maintenance. The expenditures identified in the General Fund will provide the monies necessary for the installation of proper and adequate sub-surface and surface drainage facilities, as well as asphalt on many more Borough-maintained roads.

STATE LIQUID FUELS (HIGHWAY AID) FUND

This Fund is mandated by the Commonwealth to be used solely for certain expenses/equipment. The revenue for this Fund is from the local municipal share of the state gasoline tax, which is 15% of the state gas tax levied.

For Fiscal Year 2025, Economy Borough is projected to receive approximately \$ 328,777.56, in Liquid Fuels; a \$ 3,310.84, decrease from what the Borough received this year.

OTHER OPERATING BOROUGH FUNDS

CAPITAL FUND

This Fund was created by the Borough Council to assist with the purchase of significant capital items as well as create a Fund whereby large future expenditures can be properly anticipated and expensed without the need to assume unnecessary, additional debt. Future expenditures would include road re-construction and other Borough-owned infrastructure improvements. This Fund receives its revenue from the General Fund, as well as other miscellaneous revenue, including intergovernmental revenue, as well as mid-year fund balance transfers.

PENSION PLANS:

POLICE AND NON-UNIFORM

These two Funds were created for the disbursement of retirement benefits to eligible retired Borough Police Officers (Police) and all other Borough retirees (Non-Uniform).

Catlin Financial of Beaver, PA manages the two pension plans and USI Consulting Group of Pittsburgh, PA develops the annual Minimum Municipal Obligation (MMO) as well as any pertinent benefit calculations when requested.

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020 FINAL BUDGET	2020 ACTUAL 12/31/2020	2021 FINAL BUDGET	2021 ACTUAL 12/31/2021	2022 FINAL BUDGET	2022 ACTUAL 12/31/2022	2023 FINAL BUDGET	2023 ACTUAL 12/31/2023	2024 FINAL BUDGET	2024 ACTUAL 12/6/2024	2025 FINAL BUDGET
BEGINNING FNB FUND BALANCE:									\$ 712,970	\$ 543,013	\$ 543,013		\$ 121,018	
BEGINNING PLGIT FUND BALANCE:												\$ 201,237	\$ 498,211	\$ 253,957
Total Beginning Fund Balance:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712,970	\$ 543,013	\$ 543,013	\$ 201,237	\$ 619,229	\$ 253,957
REVENUES														
REAL ESTATE TAXES														
01	301	100	Real Estate -- Current	\$ 2,200,000	\$ 1,846,332	\$ 1,930,000	\$ 1,830,024	\$ 1,911,000	\$ 1,793,630	\$ 2,183,333	\$ 2,194,326	\$ 2,502,580	\$ 2,330,562	\$ 2,511,090
01	301	200	Real Estate -- Prior Year	\$ 60,000			\$ 14,090	\$ 15,000	\$ 39,228	\$ 40,000	\$ 12,668	\$ 10,000	\$ 32,959	\$ 20,000
01	301	400	Real Estate -- Delinquent	\$ 60,000	\$ 128,304	\$ 100,000	\$ 54,597	\$ 100,000	\$ 46,394	\$ 40,000	\$ 40,818	\$ 40,000	\$ 43,822	\$ 40,000
Total -- Real Estate Taxes				\$ 2,320,000	\$ 1,974,637	\$ 2,030,000	\$ 1,898,711	\$ 2,026,000	\$ 1,879,252	\$ 2,263,333	\$ 2,247,812	\$ 2,552,580	\$ 2,407,344	\$ 2,571,090
ACT 511 TAXES														
01	310	010	Per Capita Tax- Current	\$ 32,000	\$ 36,949	\$ 32,000	\$ 27,110	\$ 34,000	\$ 26,745	\$ 37,000	\$ 32,675	\$ 30,000	\$ 27,771	\$ 30,000
01	310	020	Per Capita Tax- Prior Yr	\$ 1,000	\$ 614	\$ 1,000	\$ 24	\$ 750	\$ 1,033	\$ 1,100	\$ 5,769	\$ 5,000	\$ 7,130	\$ 5,000
01	310	100	Real Estate Transfer Tax	\$ 165,000	\$ 116,644	\$ 100,000	\$ 225,300	\$ 150,000	\$ 255,632	\$ 225,000	\$ 186,497	\$ 260,000	\$ 351,693	\$ 270,000
01	310	210	Earned Income Tax	\$ 1,455,000	\$ 1,449,915	\$ 1,505,000	\$ 1,487,001	\$ 1,500,000	\$ 1,582,445	\$ 1,550,000	\$ 1,644,837	\$ 1,600,000	\$ 1,583,575	\$ 1,600,000
01	310	230	Earned Income Tax -- Prior	\$ 250	\$ 240	\$ 250	\$ 208	\$ 200	\$ 176	\$ 200	\$ 96	\$ 200		\$ 200
01	310	310	BPT- Mercantile Taxes- Current	\$ 59,000	\$ 64,435	\$ 62,000	\$ 62,256	\$ 65,000	\$ 59,280	\$ 70,000	\$ 56,638	\$ 60,000	\$ 64,978	\$ 60,000
01	310	410	LST Tax	\$ 59,000	\$ 59,940	\$ 60,000	\$ 62,020	\$ 61,000	\$ 65,521	\$ 62,000	\$ 80,510	\$ 70,000	\$ 67,468	\$ 70,000
Total -- Act 511 Taxes				\$ 1,771,250	\$ 1,728,736	\$ 1,760,250	\$ 1,863,918	\$ 1,810,950	\$ 1,990,834	\$ 1,945,300	\$ 2,007,021	\$ 2,025,200	\$ 2,102,615	\$ 2,035,200
LICENSES AND PERMITS BUSINESS														
01	321	610	Soliciting Permits	\$ 900	\$ -	\$ 1,300	\$ 700	\$ 1,200	\$ 670	\$ 1,000	\$ 850	\$ 1,000	\$ 890	\$ 1,000
01	321	700	Recreation Revenue		\$ 335				\$ 795		\$ 4,364	\$ 5,000	\$ 6,967	\$ 5,000
01	322	800	Cable Television Franchise	\$ 205,000	\$ 204,635	\$ 215,000	\$ 201,288	\$ 200,000	\$ 191,416	\$ 190,000	\$ 182,331	\$ 200,000	\$ 171,763	\$ 200,000
Total -- Licenses and Permits-Business				\$ 205,900	\$ 204,970	\$ 216,300	\$ 201,988	\$ 201,200	\$ 192,881	\$ 191,000	\$ 187,545	\$ 206,000	\$ 179,620	\$ 206,000
LICENSES AND PERMITS NON-BUSINESS														
01	322	800	Street Opening Permit Fee	\$ 500	\$ 1,266	\$ 600	\$ 1,043	\$ 1,000	\$ 540	\$ 750	\$ 1,492	\$ 1,000		\$ 1,000
01	322	810	Pole Permits/Reimb.	\$ 250	\$ 50	\$ 150	\$ 250	\$ 150	\$ 50	\$ 100	\$ 1,100	\$ 100	\$ 600	\$ 100
01	322	820	Forestry Permit Fee								\$ 600	\$ 100	\$ 450	\$ 100
01	322	830	Driveway Permit Fee	\$ 100	\$ 20	\$ 100	\$ 150	\$ 100		\$ 100	\$ 1,850	\$ 1,000	\$ 3,250	\$ 1,000
01	322	840	Garage/Yard Sale Permit Fee	\$ 500	\$ 20	\$ 500	\$ 145	\$ 250	\$ 350					
01	322	850	Open Container Permit Fee (ABC)	\$ 50	\$ 40	\$ 50	\$ 30	\$ 50	\$ 20	\$ 40	\$ 10	\$ 40	\$ 40	\$ 40
01	322	870	Mobile Home Park Permit Fee	\$ 268	\$ 258	\$ 268	\$ 258	\$ 258	\$ 258	\$ 258	\$ 258	\$ 258	\$ 258	\$ 258
01	322	880	Alarm Permit Fee	\$ 500	\$ 75	\$ 1,000	\$ 2,000	\$ 1,000	\$ 90	\$ 750	\$ 120	\$ 100		\$ 100
01	322	890	Weight Imit Permit Fee	\$ 100	\$ 178	\$ 100	\$ 105	\$ 200	\$ 260	\$ 200	\$ 65	\$ 100	\$ 96	\$ 100
01	322	900	Mobile Food Vending Permit Fee		\$ 125		\$ 905	\$ 750	\$ 200		\$ 2,000	\$ 2,000	\$ 2,275	\$ 2,100
Total -- Licenses and Permits-Non-Business				\$ 2,268	\$ 2,032	\$ 2,768	\$ 4,886	\$ 3,758	\$ 1,768	\$ 2,198	\$ 7,495	\$ 4,698	\$ 6,969	\$ 4,798
FINES														
01	331	110	Fines -- Vehicle Code Violations	\$ 27,500	\$ 32,153	\$ 31,000	\$ 28,799	\$ 32,000	\$ 21,982	\$ 21,000	\$ 39,676	\$ 30,000	\$ 32,948	\$ 30,000
01	331	120	Fines -- CEO (Ordinance) Violations	\$ 500		\$ 250		\$ 100						
01	331	130	Fines -- State Police	\$ 6,000	\$ 5,185	\$ 6,000	\$ 4,542	\$ 5,250	\$ 4,552	\$ 4,500	\$ 4,481	\$ 4,500	\$ 4,358	\$ 4,500
01	331	140	Fines -- Parking Violations	\$ 100	\$ 10	\$ 100		\$ 20			\$ 30			
Total -- Fines				\$ 34,100	\$ 37,348	\$ 37,350	\$ 33,341	\$ 37,370	\$ 26,534	\$ 25,500	\$ 44,186	\$ 34,500	\$ 37,306	\$ 34,500
FORFEITS														
01	332	100	Forfeiture Monies (Police)				\$ 1,660		\$ 293		\$ 263			
Total -- Forfeits				\$ -	\$ -	\$ -	\$ 1,660	\$ -	\$ 293	\$ -	\$ 263	\$ -	\$ -	\$ -
INTEREST AND RENTS														
01	341	000	Interest	\$ 15,000	\$ 5,908	\$ 6,200	\$ 2,471	\$ 2,000	\$ 13,391	\$ 6,000	\$ 104,298	\$ 40,000	\$ 99,433	\$ 70,000
Total -- Interest and Rents				\$ 15,000	\$ 5,908	\$ 6,200	\$ 2,471	\$ 2,000	\$ 13,391	\$ 6,000	\$ 104,298	\$ 40,000	\$ 99,433	\$ 70,000
RENTS & ROYALTIES														
01	342	510	Royalties-Natural Gas (Fracking)	\$ 45,000	\$ 12,684	\$ 48,000	\$ 31,211	\$ 20,000	\$ 62,506	\$ 50,000	\$ 25,795	\$ 30,000	\$ 13,375	\$ 20,000
Total -- Rents & Royalties				\$ 45,000	\$ 12,684	\$ 48,000	\$ 31,211	\$ 20,000	\$ 62,506	\$ 50,000	\$ 25,795	\$ 30,000	\$ 13,375	\$ 20,000

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	
				FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	
				BUDGET	12/31/2020	BUDGET	12/31/2021	BUDGET	12/31/2022	BUDGET	12/31/2023	BUDGET	12/6/2024	BUDGET	
INTERGOVERNMENTAL REVENUES															
01	350	100	AASD / Police Officer in School	\$ 40,000	\$ 20,337	\$ 30,000	\$ 49,087								
Total -- Intergovernmental Revenues				\$ 40,000	\$ 20,337	\$ 30,000	\$ 49,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE CAPITAL & OPERATING GRANT															
01	354	030	Highway / Winter Maintenance	\$ 34,000		\$ 34,500	\$ 75,660	\$ 37,250	\$ 41,184	\$ 41,100	\$ 42,008	\$ 42,848		\$ 43,705	
01	354	040	Safe Schools Grant												
01	354	150	Recycling Act 101	\$ 3,000		\$ 6,900		\$ 2,500	\$ 4,459	\$ 4,400	\$ 6,052	\$ 2,500		\$ 2,500	
Total -- State Capital & Operating Grant				\$ 37,000	\$ -	\$ 41,400	\$ 75,660	\$ 39,750	\$ 45,643	\$ 45,500	\$ 48,060	\$ 45,348	\$ -	\$ 46,205	
STATE SHARED REV & ENTITLEMENTS															
01	355	010	PURTA (Pub Utility Realty Tax)	\$ 3,700		\$ 3,600	\$ 3,631	\$ 3,600	\$ 3,644	\$ 3,600	\$ 3,461	\$ 3,500	\$ 4,052	\$ 3,500	
01	355	050	General Mun. Pension State Aid	\$ 160,000	\$ 157,563	\$ 160,000	\$ 177,499	\$ 160,000	\$ 186,496	\$ 190,000	\$ 198,148	\$ 190,000	\$ 220,204	\$ 200,000	
01	355	070	Vol. Fire Relief Allocation	\$ 48,000	\$ 52,551	\$ 53,000	\$ 47,199	\$ 53,000	\$ 58,075	\$ 56,000	\$ 57,589	\$ 56,000	\$ 58,452	\$ 57,000	
01	355	080	Alcoholic Beverage Tax	\$ 1,000	\$ 800	\$ 1,000		\$ 800	\$ 200	\$ 800	\$ 400		\$ 400	\$ 400	
01	355	090	Act 13-Marcellus Shale	\$ 42,000	\$ 35,524	\$ 45,000	\$ 23,563	\$ 45,000	\$ 56,766	\$ 57,000	\$ 97,938	\$ 60,000	\$ 57,066	\$ 60,000	
Total -- State Shared Rev & Entitlement				\$ 254,700	\$ 246,437	\$ 262,600	\$ 251,892	\$ 262,400	\$ 305,181	\$ 307,400	\$ 357,536	\$ 309,500	\$ 340,174	\$ 320,900	
GOV SHARED/CONTRACTED SER/PAYMENT															
01	358	100	Contracted Police Services-NLSC	\$ 23,310		\$ 23,300									
Total -- Gov Shared/Contracted Ser/Payment				\$ 23,310	\$ -	\$ 23,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CHARGES FOR SERVICES															
01	361	310	Subdivision & Land Development Fees	\$ 1,000	\$ 5,466	\$ 1,500	\$ 16,814	\$ 2,000	\$ 10,007	\$ 5,000	\$ 14,773	\$ 5,000	\$ 16,932	\$ 5,000	
01	361	310	Escrow Fees										\$ 16,281		
01	361	330	Zoning Permits & Fees	\$ 4,000	\$ 4,480	\$ 3,000	\$ 4,480	\$ 2,750	\$ 4,000	\$ 3,000	\$ 4,651	\$ 3,000	\$ 3,301	\$ 3,000	
01	361	340	Zoning Hearing Fees	\$ 600	\$ 600	\$ 600	\$ 300	\$ 300	\$ 300	\$ 300	\$ 900	\$ 300	\$ 800	\$ 300	
01	361	350	Conditional Use Hearing Fees	\$ 100		\$ 300		\$ 300		\$ 300		\$ 300		\$ 300	
01	361	351	Special Exception Fees	\$ 100		\$ 300		\$ 300		\$ 300		\$ 300		\$ 300	
01	361	710	Record Reproduction-Photocopies	\$ 50	\$ 113	\$ 25	\$ 8	\$ 25	\$ 28	\$ 25	\$ 8	\$ 25		\$ 25	
Total -- Charges for Services				\$ 5,850	\$ 10,658	\$ 5,725	\$ 21,602	\$ 5,675	\$ 14,335	\$ 8,925	\$ 20,332	\$ 8,925	\$ 37,314	\$ 8,925	
PUBLIC SAFETY															
01	362	100	Special Police Services	\$ 6,000	\$ 5,038	\$ 8,500	\$ 4,104	\$ 4,000	\$ 7,074	\$ 5,000	\$ 4,494	\$ 5,000	\$ 9,136	\$ 5,000	
01	362	110	Police Reports	\$ 1,300	\$ 975	\$ 1,200	\$ 1,070	\$ 1,000	\$ 865	\$ 900	\$ 1,085	\$ 1,000	\$ 1,365	\$ 1,000	
01	362	140	Police-Civil Service Testing			\$ 600		\$ 600	\$ 700						
01	362	141	Police-NLSC (New Car)	\$ 7,200		\$ 7,200									
01	362	410	Building Permit Fee	\$ 40,000	\$ 38,383	\$ 40,000	\$ 42,507	\$ 40,000	\$ 28,206	\$ 40,000	\$ 91,024	\$ 70,000	\$ 117,461	\$ 90,000	
01	362	440	Septic Permit Fee	\$ 500		\$ 500		\$ 500	\$ 25	\$ 500	\$ 700	\$ 500	\$ 750	\$ 500	
01	362	510	Yard Waste Permits/Stickers	\$ 6,000	\$ 3,815	\$ 5,000	\$ 5,188	\$ 5,000	\$ 5,421	\$ 5,000	\$ 9,454	\$ 9,000	\$ 8,884	\$ 9,000	
01	362	511	Refuse Bag Stickers	\$ 400	\$ 1,344	\$ 1,000	\$ 1,404	\$ 1,200	\$ 924						
Total -- Public Safety				\$ 61,400	\$ 49,555	\$ 64,000	\$ 54,273	\$ 52,300	\$ 43,214	\$ 51,400	\$ 106,758	\$ 85,500	\$ 137,596	\$ 105,500	
CULTURE/RECREATION															
01	367	400	Pavillion/Community Room Fees	\$ 700	\$ 860	\$ 750	\$ 745	\$ 750	\$ 1,095	\$ 800	\$ 2,450	\$ 1,000	\$ 3,560	\$ 1,000	
01	367	500	Community Day								\$ 10,350	\$ 10,000	\$ 22,975	\$ 10,000	
Total -- Culture/Recreation				\$ 700	\$ 860	\$ 750	\$ 745	\$ 750	\$ 1,095	\$ 800	\$ 12,800	\$ 11,000	\$ 26,535	\$ 11,000	
GAS SYSTEM															
01	373	961	EVFD Fuel Reimbursement	\$ 2,500	\$ 1,590	\$ 3,750	\$ 3,383	\$ 2,750	\$ 4,661	\$ 3,750	\$ 5,388	\$ 4,000	\$ 3,391	\$ 4,000	
Total -- Gas System				\$ 2,500	\$ 1,590	\$ 3,750	\$ 3,383	\$ 2,750	\$ 4,661	\$ 3,750	\$ 5,388	\$ 4,000	\$ 3,391	\$ 4,000	
WATER SYSTEM															
01	378	900	Misc. Water Revenue	\$ 160		\$ 160	\$ 160	\$ 160	\$ 120	\$ 320	\$ 220	\$ 240	\$ 240	\$ 240	
Total -- Water System				\$ 160	\$ -	\$ 160	\$ 160	\$ 160	\$ 120	\$ 320	\$ 220	\$ 240	\$ 240	\$ 240	\$ 240

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025
				FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL
				BUDGET	12/31/2020	BUDGET	12/31/2021	BUDGET	12/31/2022	BUDGET	12/31/2023	BUDGET	12/6/2024	BUDGET
CONTRIBUTIONS & DONATIONS														
01	387	100	Donations	\$ 1,000		\$ 1,000	\$ 860	\$ 100		\$ 100	\$ 2,350			
01	387	200	Police Training-Northfolk Southern	\$ 1,000		\$ 1,000		\$ 500						
01	387	300	Newsletter Advertising Contributions	\$ 11,000	\$ 5,010	\$ 13,500	\$ 10,630	\$ 13,500	\$ 10,195	\$ 10,000	\$ 12,380	\$ 10,500	\$ 11,605	\$ 10,500
Total -- Contributions & Donations				\$ 13,000	\$ 5,010	\$ 15,500	\$ 11,490	\$ 14,100	\$ 10,195	\$ 10,100	\$ 14,730	\$ 10,500	\$ 11,605	\$ 10,500
MISCELLANEOUS														
01	389	100	Misc. Reimbursements	\$ 4,000	\$ 388,933	\$ 3,750	\$ 477,216	\$ 3,750	\$ 520,624	\$ 5,000	\$ 28,142	\$ 5,000	\$ 9,702	\$ 5,000
01	389	101	Memorial Flag Program	\$ 100		\$ 100	\$ 90	\$ 50	\$ 40	\$ 50	\$ 200	\$ 50	\$ 140	\$ 50
01	389	200	Municipal No Lien Letters	\$ 3,500	\$ 4,045	\$ 3,400	\$ 5,925	\$ 3,400	\$ 4,970	\$ 6,000	\$ 5,100	\$ 6,000	\$ 6,880	\$ 6,000
01	389	300	Misc. Reimbursements Prior Year	\$ 1,500	\$ 255	\$ 1,500	\$ 1,243	\$ 1,500		\$ 1,000		\$ 1,000	\$ 10	\$ 1,000
01	389	400	Insurance Reimb-Adjustments	\$ 60,000	\$ 153,015	\$ 65,000	\$ 94,290	\$ 65,000	\$ 78,814	\$ 65,000	\$ 122,009	\$ 70,000	\$ 28,178	\$ 70,000
Total -- Miscellaneous				\$ 69,100	\$ 546,247	\$ 73,750	\$ 578,764	\$ 73,700	\$ 604,448	\$ 77,050	\$ 155,451	\$ 82,050	\$ 44,910	\$ 82,050
PROCEEDS-GENERAL FIXED ASSETS														
01	391	100	Sale of General Fixed Assets		\$ 9,985	\$ 5,000	\$ 7,083	\$ 5,000	\$ 9,414	\$ 5,000	\$ 36,673	\$ 5,000	\$ 134,489	\$ 5,000
Total -- Proceeds-General Fixed Assets				\$ -	\$ 9,985	\$ 5,000	\$ 7,083	\$ 5,000	\$ 9,414	\$ 5,000	\$ 36,673	\$ 5,000	\$ 134,489	\$ 5,000
TOTAL GENERAL FUND REVENUE				4,901,238	4,856,995	4,626,803	5,092,327	4,557,863	5,918,736	5,536,589	5,925,374	5,656,278	6,202,145	5,789,865
INTERFUND TRANSFERS														
01	392	350	Transfer from Highway/Liquid Fuels											
01	392	900	Transfer from Capital Funds								\$ 381,743			
01	392	902	Transfer from Non-Uniform Pension		\$ 73,005									
Total -- Interfund Transfers				\$ -	\$ 73,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 381,743	\$ -	\$ -	\$ -
TOTAL AVAILABLE FOR APPROPRIATION				4,901,238	4,930,000	4,626,803	5,092,327	4,557,863	5,918,736	5,536,589	6,307,117	5,656,278	6,202,145	5,789,865
EXPENDITURES														
LEGISLATIVE														
01	400	110	Salary-Council	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900	\$ 12,900	\$ 6,450	\$ 12,900
01	400	342	Printing/Postage Newsletter	\$ 14,500	\$ 7,672	\$ 17,500	\$ 14,149	\$ 14,500	\$ 13,951	\$ 14,500	\$ 16,269	\$ 16,500	\$ 16,271	\$ 17,000
01	400	351	Property Liability-Insurance	\$ 27,600	\$ 27,027	\$ 26,487	\$ 27,322	\$ 30,000	\$ 29,905	\$ 30,000	\$ 32,434	\$ 35,000	\$ 36,380	\$ 40,000
01	400	353	Surety & Fidelity Bonds	\$ 1,350		\$ 1,350								
01	400	354	Public officials Liability-Insurance	\$ 19,000	\$ 17,057	\$ 19,000	\$ 16,237	\$ 1,900	\$ 31,393	\$ 19,000	\$ 43,176	\$ 40,000	\$ 42,067	\$ 40,000
01	400	420	Membership Dues/Subscriptions	\$ 2,500	\$ 2,738	\$ 2,750	\$ 2,748	\$ 1,000	\$ 2,756	\$ 1,000	\$ 5,995	\$ 1,000	\$ 2,566	\$ 3,500
01	400	460	Education & Training	\$ 1,000	\$ 1,040	\$ 1,000	\$ 920	\$ 1,000	\$ 325	\$ 750	\$ 325	\$ 400	\$ 300	\$ 400
Total -- Legislative				\$ 78,850	\$ 68,434	\$ 80,987	\$ 74,276	\$ 61,300	\$ 91,230	\$ 78,150	\$ 111,098	\$ 105,800	\$ 104,034	\$ 113,800
EXECUTIVE														
01	401	110	Salary-Mayor	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 1,150	\$ 2,300
01	401	120	Salary-Borough Manager	\$ 74,000	\$ 72,500	\$ 74,313	\$ 74,313	\$ 76,357	\$ 106,278	\$ 90,000	\$ 89,171	\$ 95,000	\$ 91,154	\$ 100,000
01	401	122	Sick Time Sell Back-Manager	\$ 500	\$ 600	\$ 100	\$ 413	\$ 450	\$ 5,500					
01	401	125	COVID19 Expenses				\$ 168		\$ 4,783					
01	401	150	Pension-Admin	\$ 1,650		\$ 28,852								
01	401	182	Longevity-Manager	\$ 972	\$ 972	\$ 1,008	\$ 1,008	\$ 1,044	\$ 1,044		\$ 500			
01	401	231	Vehicle Fuel Usage-Manager	\$ 500		\$ 250	\$ 557		\$ 2,220		\$ 2,897	\$ 2,000	\$ 2,175	\$ 2,500
01	401	350	Insurance & Bonding-Admin	\$ 23,000	\$ 26,060	\$ 22,000	\$ 16,999	\$ 11,500	\$ 16,278	\$ 15,000	\$ 17,809	\$ 17,000	\$ 19,308	\$ 20,000
01	401	352	Worker's Compensation-Manager								\$ 450	\$ 400	\$ 356	\$ 400
01	401	353	Group Accident Policy-Manager				\$ 147		\$ 564		\$ 480	\$ 400	\$ 435	\$ 500
01	401	420	Membership Dues/Subscription-Manager	\$ 1,000	\$ 620	\$ 1,000	\$ 478	\$ 500	\$ 465	\$ 500	\$ 2,379	\$ 3,500	\$ 2,104	\$ 3,500
Total -- Executive				\$ 103,922	\$ 103,052	\$ 129,823	\$ 96,382	\$ 92,151	\$ 139,431	\$ 107,800	\$ 115,987	\$ 120,600	\$ 116,683	\$ 129,200

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025
				FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL
				BUDGET	12/31/2020	BUDGET	12/31/2021	BUDGET	12/31/2022	BUDGET	12/31/2023	BUDGET	12/6/2024	BUDGET
TAX COLLECTION														
01	403	120	RE Tax Collector-Commission	\$ 47,250	\$ 47,521	\$ 47,250	\$ 46,630	\$ 37,800	\$ 36,750	\$ 37,000	\$ 43,743	\$ 50,100	\$ 47,031	\$ 50,000
01	403	121	Tax Collector Expenses		\$ 1,046		\$ 1,299	\$ 3,000	\$ 4,852	\$ 3,500	\$ 3,474	\$ 3,500	\$ 2,664	\$ 3,760
01	403	300	RE Property Tax Expense	\$ 12,600	\$ 8,122	\$ 9,000	\$ 2,409	\$ 9,000	\$ 5,252	\$ 8,000	\$ 5,157	\$ 4,500	\$ 2,758	\$ 4,500
01	403	301	Per Capita Tax Expense	\$ 3,800	\$ 1,510	\$ 3,800	\$ 4,626	\$ 2,000		\$ 1,500	\$ 7,498	\$ 7,500	\$ 3,994	\$ 7,500
01	403	310	RE Property Tax Refunds	\$ 7,000	\$ 1,644	\$ 7,000	\$ 2,819	\$ 3,500	\$ 8,655	\$ 4,000	\$ 4,822	\$ 4,000	\$ 26,168	\$ 4,500
01	403	320	Per Capita Tax Refunds		\$ 5									
01	403	400	Berkheimer Expense Commission-Act 32	\$ 24,250	\$ 24,534	\$ 27,850	\$ 25,495	\$ 24,250	\$ 31,285	\$ 25,000	\$ 27,409	\$ 30,000	\$ 26,066	\$ 30,000
01	403	401	Berkheimer Expense Postage-Act 32	\$ 1,200	\$ 786	\$ 1,200	\$ 697	\$ 1,200	\$ 1,029	\$ 1,000	\$ 1,080	\$ 1,000	\$ 1,485	\$ 1,800
Total -- Tax Collection				\$ 96,100	\$ 85,167	\$ 96,100	\$ 83,974	\$ 80,750	\$ 87,823	\$ 80,000	\$ 93,184	\$ 100,600	\$ 110,165	\$ 102,060
LEGAL														
01	404	100	Solicitor Retainer	\$ 7,200	\$ 6,000	\$ 7,200	\$ 8,400	\$ 7,200	\$ 4,200	\$ 7,200	\$ 10,800	\$ 7,200	\$ 7,200	\$ 34,800
01	404	130	Solicitor Fees	\$ 32,500	\$ 18,748	\$ 25,000	\$ 18,434	\$ 20,000	\$ 11,778	\$ 20,000	\$ 25,789	\$ 20,000	\$ 15,961	\$ 10,000
01	404	131	Stenographer Services	\$ 1,100	\$ 1,466	\$ 900	\$ 1,802	\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000
01	404	300	Ordinance Codification	\$ 1,200	\$ 6,568	\$ 1,200	\$ 1,195	\$ 1,200	\$ 1,195	\$ 3,000	\$ 6,768	\$ 6,500	\$ 1,195	\$ 6,500
01	404	310	Legal Services-Special Misc.	\$ 3,500	\$ 2,168	\$ 3,500	\$ 3,711	\$ 3,500		\$ 3,000	\$ 5,000		\$ 27,297	
01	404	314	Police Arbitration			\$ 2,500								\$ 5,000
Total -- Legal				\$ 45,500	\$ 34,949	\$ 40,300	\$ 33,541	\$ 32,900	\$ 17,173	\$ 34,200	\$ 48,357	\$ 34,700	\$ 51,652	\$ 57,300
SECRETARY/CLERK														
01	405	120	Salary-Secretary	\$ 55,162	\$ 32,677	\$ 66,625	\$ 66,625	\$ 68,457	\$ 77,197		\$ 32,937			
01	405	140	Salary-Office Assistant	\$ 16,230	\$ 3,965									
01	405	150	Pension-Employer's Contribution	\$ 1,650										
01	405	183	OT-Secretary	\$ 3,000										
01	405	200	General Expense-Secretary	\$ 9,000	\$ 20,090	\$ 9,000	\$ 3,739	\$ 6,750	\$ 312	\$ 6,000	\$ 4,982	\$ 6,000	\$ 4,432	\$ 6,000
01	405	210	Office Supplies	\$ 2,500	\$ 2,319	\$ 2,500	\$ 1,728	\$ 2,500	\$ 2,066	\$ 2,500	\$ 1,506	\$ 2,500	\$ 621	\$ 2,500
01	405	230	Postage Expense	\$ 1,900	\$ 2,183	\$ 1,900	\$ 1,748	\$ 1,900	\$ 1,289	\$ 1,900	\$ 776	\$ 1,500	\$ 2,241	\$ 2,000
01	405	260	Minor Office Equipment	\$ 7,000	\$ 1,433	\$ 1,000	\$ 2,695	\$ 1,000	\$ 3,134	\$ 1,000	\$ 3,139	\$ 3,500	\$ 3,667	\$ 4,000
01	405	300	Computer Maintenance-Secretary	\$ 3,250	\$ 1,273	\$ 2,500	\$ 1,161	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,784	\$ 1,500	\$ 666	\$ 1,500
01	405	302	Software/Equipment Maintenance Expenses-Secretary	\$ 2,000	\$ 2,123	\$ 2,000	\$ 3,514	\$ 2,000	\$ 6,352	\$ 6,450	\$ 5,219	\$ 6,500	\$ 4,443	\$ 6,500
01	405	310	Auditor Expense	\$ 11,000	\$ 11,000	\$ 15,000	\$ 10,500	\$ 12,000	\$ 10,900	\$ 12,000	\$ 13,900	\$ 16,900	\$ 16,900	\$ 17,700
01	405	311	Payroll Expense-Intuit/QuickBooks	\$ 2,500	\$ 4,148	\$ 2,500								
01	405	320	Telephone-Office	\$ 3,900	\$ 4,590	\$ 2,500	\$ 2,903	\$ 2,500	\$ 4,655	\$ 3,000	\$ 4,671	\$ 4,000	\$ 5,447	\$ 6,000
01	405	321	Website Expense	\$ 500	\$ 389	\$ 250	\$ 389	\$ 500	\$ 647	\$ 500		\$ 1,000	\$ 744	\$ 1,500
01	405	340	Legal Advertising Expense	\$ 5,500	\$ 7,023	\$ 5,500	\$ 3,468	\$ 4,500	\$ 5,599	\$ 4,500	\$ 8,221	\$ 7,500	\$ 7,287	\$ 8,000
01	405	350	Healthcare Insurance-Secretary	\$ 5,100	\$ 5,530	\$ 34,560	\$ 15,581	\$ 15,000	\$ 16,188					
01	405	351	Bonds & Insurance	\$ 950	\$ 736	\$ 950	\$ 980	\$ 1,000	\$ 980	\$ 1,000				
01	405	352	Worker's Comp-Secretary	\$ 1,900	\$ 553	\$ 1,900	\$ 554	\$ 500	\$ 592	\$ 500				
01	405	353	Group Accident Policy-Sec.				\$ 142		\$ 538					
01	405	420	Membership Dues/Subscriptions	\$ 750	\$ 783	\$ 750	\$ 821	\$ 800	\$ 1,229	\$ 1,000	\$ 450			
01	405	460	Training/Education-Admin	\$ 1,900		\$ 1,900		\$ 500	\$ 65	\$ 1,000				
Total -- Secretary/Clerk				\$ 135,692	\$ 100,817	\$ 151,335	\$ 116,549	\$ 121,407	\$ 133,245	\$ 42,850	\$ 77,585	\$ 50,900	\$ 46,447	\$ 55,700
OTHER GENERAL GOVERNMENT-ADMIN														
01	406	315	CDL-Drug Testing Expense	\$ 900	\$ 620	\$ 900	\$ 667	\$ 900	\$ 169	\$ 800	\$ 526	\$ 800	\$ 865	\$ 900
Total -- Other General Government-Admin				\$ 900	\$ 620	\$ 900	\$ 667	\$ 900	\$ 169	\$ 800	\$ 526	\$ 800	\$ 865	\$ 900
ENGINEERING														
01	408	100	Engineer Retainer	\$ 2,200	\$ 2,240	\$ 2,200	\$ 2,240	\$ 2,200	\$ 2,420	\$ 2,200	\$ 2,280	\$ 2,200	\$ 2,320	\$ 2,320
01	408	130	Engineer Fees	\$ 33,000	\$ 36,477	\$ 30,000	\$ 40,335	\$ 32,000	\$ 46,412	\$ 40,000	\$ 43,708	\$ 50,000	\$ 44,147	\$ 55,000
01	408	311	Engineer-Easement Expense											

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025
				FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL
				BUDGET	12/31/2020	BUDGET	12/31/2021	BUDGET	12/31/2022	BUDGET	12/31/2023	BUDGET	12/6/2024	BUDGET
01	408	312	Engineer-Speed Bump Services								\$ 5,000			
01	408	313	Engineer-MS4 Services/Expenses	\$ 750	\$ 500	\$ 500	\$ 500	\$ 750	\$ 500	\$ 2,500	\$ 3,978	\$ 1,000	\$ 1,307	\$ 1,500
01	408	314	Engineer-UST Fee		\$ 7,674									
01	408	316	Energy Transfer		\$ 2,027		\$ 309		\$ 4,660	\$ 3,000				
Total -- Engineering				\$ 35,950	\$ 48,919	\$ 32,700	\$ 43,384	\$ 34,950	\$ 53,992	\$ 52,700	\$ 49,966	\$ 53,200	\$ 47,774	\$ 58,820
GOVERNMENT PROPERTY & BUILDING														
01	409	100	Custodian Fees	\$ 19,968	\$ 13,520	\$ 21,450	\$ 15,984	\$ 18,000	\$ 18,148	\$ 17,500	\$ 18,226	\$ 18,000	\$ 18,010	\$ 20,000
01	409	200	General Building Expenses	\$ 5,000	\$ 15,594	\$ 5,220	\$ 9,124	\$ 4,000	\$ 5,993	\$ 4,000	\$ 5,639	\$ 5,200	\$ 4,250	\$ 5,800
01	409	220	Custodian-Operating Supplies	\$ 3,000	\$ 349	\$ 1,250	\$ 1,230	\$ 1,250	\$ 2,306	\$ 1,250	\$ 867	\$ 1,250	\$ 1,098	\$ 1,500
01	409	260	Custodian-Minor Equipment	\$ 750	\$ 852	\$ 750		\$ 750		\$ 750				
01	409	360	Utilities- Municipal Building	\$ 7,250	\$ 6,362	\$ 7,250	\$ 7,799	\$ 6,750	\$ 7,569	\$ 8,000	\$ 8,163	\$ 8,200	\$ 6,927	\$ 8,500
01	409	370	Community Center-Property/Building	\$ 17,000	\$ 8,560	\$ 17,000	\$ 5,865	\$ 8,000	\$ 6,698	\$ 8,000	\$ 11,140	\$ 12,000	\$ 9,437	\$ 12,000
01	409	380	Property Signs- Property/Building	\$ 500		\$ 500		\$ 5,000			\$ 16,700			\$ 500
01	409	390	Municipal Building Repairs	\$ 22,500	\$ 95,364	\$ 15,000	\$ 23,955	\$ 15,000	\$ 14,133	\$ 15,000	\$ 6,134	\$ 15,000	\$ 7,654	\$ 15,000
Total -- Government Property & Building				\$ 75,968	\$ 140,600	\$ 68,420	\$ 63,958	\$ 58,750	\$ 54,846	\$ 54,500	\$ 66,868	\$ 59,650	\$ 47,376	\$ 63,300
POLICE														
01	410	100	Salary-Full Time Officers	\$ 942,160	\$ 890,179	\$ 935,812	\$ 872,570	\$ 1,006,464	\$ 933,781	\$ 993,799	\$ 1,010,947	\$ 1,044,354	\$ 1,011,170	\$ 1,088,145
01	410	110	Vacation Sell-Back-Chief	\$ 3,500	\$ 4,151	\$ 4,300	\$ 2,159	\$ 4,000	\$ 2,245	\$ 3,000		\$ 3,000		\$ 3,000
01	410	111	Sick Time Sell-Back-FT Officer	\$ 1,000	\$ 690	\$ 1,000	\$ 870	\$ 1,000	\$ 360	\$ 1,000	\$ 630	\$ 1,000	\$ 660	\$ 1,000
01	410	112	Personal Sell-Back-FT Officer	\$ 1,500		\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000
01	410	120	Salary-Chief of Police	\$ 107,931	\$ 92,788	\$ 112,258	\$ 91,317	\$ 116,748	\$ 97,960	\$ 121,389	\$ 97,237	\$ 126,256	\$ 94,169	\$ 131,314
01	410	130	Salary-Part Time Officers	\$ 58,000				\$ 67,491						
01	410	140	Salary- FT Police Secretary	\$ 44,990	\$ 38,676	\$ 46,100	\$ 38,386	\$ 47,483	\$ 36,727	\$ 49,145	\$ 37,991	\$ 51,106	\$ 39,545	\$ 52,511
01	410	142	Longevity-Police	\$ 5,694	\$ 6,300	\$ 5,910	\$ 6,156	\$ 6,200	\$ 5,724	\$ 6,084	\$ 6,084	\$ 6,624	\$ 6,624	\$ 7,200
01	410	142	COVID 19 Expenses								\$ 2,813			
01	410	150	Pension Employer's Contribution-Police	\$ 263,000	\$ 288,479	\$ 275,670	\$ 275,670	\$ 128,432	\$ 128,432	\$ 144,629	\$ 144,629	\$ 135,586	\$ 135,586	\$ 142,531
01	410	155	Pension- Police Secretary	\$ 1,650		\$ 11,426								
01	410	160	Pension- FICA	\$ 89,000	\$ 29,670	\$ 91,500								
01	410	170	Holiday Pay-PD	\$ 79,000	\$ 81,788	\$ 81,200	\$ 83,133	\$ 83,700	\$ 93,034	\$ 84,500	\$ 93,208	\$ 90,000	\$ 104,759	\$ 96,000
01	410	180	OT (3-11) Shift Differential	\$ 33,000	\$ 40,162	\$ 35,000	\$ 49,663	\$ 54,000	\$ 51,305	\$ 54,000	\$ 44,525	\$ 52,000	\$ 24,831	\$ 52,000
01	410	181	OT (11-7) Shift Differential	\$ 28,000	\$ 23,755	\$ 29,000	\$ 41,892	\$ 32,000	\$ 28,237	\$ 32,000	\$ 31,121	\$ 32,000	\$ 13,725	\$ 32,000
01	410	182	OT-Chief of Police	\$ 5,000	\$ 4,157	\$ 5,000	\$ 4,248	\$ 5,500	\$ 3,908	\$ 5,000	\$ 2,863	\$ 5,000	\$ 3,107	\$ 5,000
01	410	183	OT- Full Time Police Officers	\$ 55,000	\$ 62,572	\$ 57,750	\$ 63,443	\$ 61,000	\$ 69,046	\$ 65,000	\$ 72,548	\$ 70,000	\$ 63,426	\$ 70,000
01	410	184	OT-Part Time Police Officers	\$ 1,500		\$ 1,000		\$ 1,000						
01	410	186	OT-Police Secretary	\$ 100		\$ 100		\$ 100		\$ 100				
01	410	188	Police Department Custodial Expenses	\$ 5,000									\$ 152	\$ 500
01	410	190	Uniform Allowance-Police	\$ 13,850	\$ 9,493	\$ 12,000	\$ 10,115	\$ 11,000	\$ 14,562	\$ 11,500	\$ 11,964	\$ 12,050	\$ 21,249	\$ 13,000
01	410	200	General Expense-Police	\$ 14,000	\$ 14,102	\$ 14,000	\$ 9,864	\$ 11,000	\$ 15,253	\$ 15,000	\$ 7,659	\$ 15,000	\$ 6,344	\$ 15,000
01	410	210	Office Supplies-Police	\$ 2,500	\$ 1,372	\$ 2,250	\$ 1,528	\$ 1,500	\$ 1,475	\$ 1,750	\$ 906	\$ 1,500	\$ 472	\$ 1,500
01	410	220	Operating Supplies-PD Custodial	\$ 1,000	\$ 945	\$ 1,000	\$ 230	\$ 500	\$ 190	\$ 500	\$ 451	\$ 500	\$ 380	\$ 500
01	410	231	Vehicle Fuel Usage-Police	\$ 37,000	\$ 29,885	\$ 35,000	\$ 25,710	\$ 35,000	\$ 36,660	\$ 38,000	\$ 32,398	\$ 40,000	\$ 32,856	\$ 40,000
01	410	240	Ammunition & Accessories-Police	\$ 8,000	\$ 8,384	\$ 9,050	\$ 2,833	\$ 5,000	\$ 2,548	\$ 8,000	\$ 1,050	\$ 8,000	\$ 4,206	\$ 8,000
01	410	250	Vehicle Maintenance-Police	\$ 23,000	\$ 24,473	\$ 20,000	\$ 14,956	\$ 18,000	\$ 19,683	\$ 18,000	\$ 14,921	\$ 20,000	\$ 17,257	\$ 20,000
01	410	255	Vehicle Insurance-Police	\$ 28,000	\$ 23,991	\$ 27,000	\$ 21,754	\$ 27,000	\$ 21,960	\$ 27,000	\$ 23,811	\$ 25,000	\$ 26,139	\$ 28,250
01	410	260	Minor Equipment-Police	\$ 4,000	\$ 2,871	\$ 4,000	\$ 1,040	\$ 2,000	\$ 740	\$ 2,000		\$ 2,000		\$ 2,000
01	410	270	Tire-Police	\$ 5,000	\$ 4,773	\$ 5,000	\$ 4,136	\$ 5,000	\$ 4,142	\$ 5,000		\$ 5,000	\$ 3,098	\$ 5,000
01	410	310	Petty Cash-Police	\$ 500	\$ 640	\$ 500	\$ 600	\$ 500		\$ 500		\$ 500		\$ 500
01	410	320	Telephone Expense	\$ 19,500	\$ 17,209	\$ 21,900	\$ 15,406	\$ 21,000	\$ 12,824	\$ 18,000	\$ 10,840	\$ 18,000	\$ 12,002	\$ 18,000
01	410	350	Healthcare Insurance-Police	\$ 214,000	\$ 219,727	\$ 226,840	\$ 196,378	\$ 241,500	\$ 187,220	\$ 234,000	\$ 199,969	\$ 230,000	\$ 196,551	\$ 250,000
01	410	351	Early Retirement Healthcare-Police							\$ 3,000				
01	410	352	Worker's Compensation-Police	\$ 64,000	\$ 63,751	\$ 64,000	\$ 67,893	\$ 66,000	\$ 74,376	\$ 69,000	\$ 78,331	\$ 80,000	\$ 79,442	\$ 80,000
01	410	353	Group Accident Policy-Police	\$ 1,000	\$ 3,208	\$ 1,500	\$ 4,330	\$ 4,000	\$ 4,198	\$ 4,500	\$ 3,762	\$ 4,500	\$ 2,994	\$ 4,500
01	410	354	Police Professional Insurance	\$ 20,000	\$ 17,802	\$ 21,000	\$ 15,482	\$ 20,000	\$ 16,895	\$ 20,000	\$ 18,177	\$ 20,000	\$ 19,255	\$ 20,800
01	410	355	Healthcare Opt Out-Police		\$ 14,124	\$ 17,600	\$ 9,420	\$ 10,000	\$ 9,611	\$ 12,000	\$ 18,917	\$ 20,000	\$ 28,230	\$ 35,000

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	
				FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	
				BUDGET	12/31/2020	BUDGET	12/31/2021	BUDGET	12/31/2022	BUDGET	12/31/2023	BUDGET	12/6/2024	BUDGET	
01	410	360	Utilities-Police Department	\$ 13,500	\$ 14,868	\$ 16,000	\$ 14,943	\$ 18,000	\$ 15,082	\$ 22,000	\$ 15,190	\$ 20,000	\$ 13,113	\$ 20,000	
01	410	370	Traffic Control-Maintenance	\$ 1,500	\$ 2,494	\$ 2,750	\$ 2,634	\$ 2,750	\$ 420	\$ 2,750	\$ 2,903	\$ 2,750	\$ 2,225	\$ 2,800	
01	410	372	Building Maintenance-Police	\$ 5,000	\$ 12,138	\$ 10,000	\$ 12,493	\$ 10,000	\$ 12,837	\$ 35,000	\$ 59,389	\$ 15,000	\$ 14,059	\$ 15,000	
01	410	380	Equipment Rental-Police	\$ 1,500		\$ 1,500		\$ 1,500		\$ 1,500					
01	410	450	Animal Control-Police	\$ 7,300	\$ 7,150	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 7,200	\$ 6,600	\$ 6,600	\$ 6,050	\$ 6,600	
01	410	455	Fire Police	\$ 500		\$ 500	\$ 171	\$ 500	\$ 239	\$ 500					
01	410	460	Training/Education-Police	\$ 6,000	\$ 2,749	\$ 6,000	\$ 4,364	\$ 6,000	\$ 2,587	\$ 6,000	\$ 2,419	\$ 6,000	\$ 7,984	\$ 6,000	
01	410	740	Computer Equipment/Maintenance-Police	\$ 16,000	\$ 18,598	\$ 17,500	\$ 15,521	\$ 21,500	\$ 19,851	\$ 27,000	\$ 27,335	\$ 27,000	\$ 21,717	\$ 27,000	
01	410	750	Radio Equipment/Maintenance-Police	\$ 2,000	\$ 1,600	\$ 2,000	\$ 2,508	\$ 2,000	\$ 43,651	\$ 2,000	\$ 3,485	\$ 2,500	\$ 2,200	\$ 2,500	
01	410	760	Police Vehicle Purchase	\$ 36,000	\$ 67,149	\$ 36,000	\$ 33,844		\$ 41,985	\$ 44,000	\$ 41,985			\$ 45,000	
01	410	761	Police Vehicle Equipment Maintenance	\$ 10,000	\$ 19,829	\$ 10,000	\$ 10,430			\$ 40,420	\$ 57,960	\$ 15,840	\$ 15,840	\$ 30,840	
Total -- Police				\$ 2,279,675	\$ 2,166,690	\$ 2,285,516	\$ 2,034,689	\$ 2,163,968	\$ 2,016,347	\$ 2,236,766	\$ 2,185,019	\$ 2,215,666	\$ 2,031,418	\$ 2,379,991	
FIRE															
01	411	100	Fire Marshall Expenses	\$ 500	\$ 190	\$ 600		\$ 600		\$ 600		\$ 100		\$ 100	
01	411	110	Fire Marshall Remuneration	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900		\$ 900	
01	411	200	Fire Prevention	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	
01	411	255	Vehicle Insurance-Fire	\$ 1,000											
01	411	300	Hydrant Maintenance-Fire	\$ 75,000	\$ 36,875	\$ 72,000	\$ 36,875	\$ 57,500	\$ 36,875	\$ 50,000	\$ 36,875	\$ 36,875	\$ 37,313	\$ 40,000	
01	411	352	Worker's Compensation-Fire	\$ 25,000	\$ 18,749	\$ 22,000	\$ 16,925	\$ 22,000	\$ 17,140	\$ 22,000	\$ 19,765	\$ 18,862	\$ 15,021	\$ 19,800	
01	411	500	Fire Department Contributions	\$ 260,000	\$ 311,182	\$ 250,000	\$ 247,981	\$ 252,000	\$ 247,698	\$ 252,000	\$ 249,048	\$ 250,000	\$ 249,052	\$ 249,898	
01	411	540	Vol. Fire Relief Allocation	\$ 48,000	\$ 52,551	\$ 53,000	\$ 47,199	\$ 52,000	\$ 58,075	\$ 52,000	\$ 57,589	\$ 52,000	\$ 58,452	\$ 56,000	
Total -- Fire				\$ 411,400	\$ 421,447	\$ 399,500	\$ 350,880	\$ 386,000	\$ 361,688	\$ 378,500	\$ 365,176	\$ 359,737	\$ 360,837	\$ 368,198	
UNIFORM CONSTRUCTION CODE (UCC)															
01	413	317	UCC Fees		\$ 185	\$ 200	\$ 662	\$ 250	\$ 630	\$ 250	\$ 554	\$ 250	\$ 1,089	\$ 500	
Total -- Uniform Construction Code (UCC)				\$ -	\$ 185	\$ 200	\$ 662	\$ 250	\$ 630	\$ 250	\$ 554	\$ 250	\$ 1,089	\$ 500	
PLANNING & ZONING															
01	414	100	Middle Department Inspection Agency (MDIA) Inspection Fees	\$ 30,000	\$ 19,632	\$ 21,000	\$ 17,467	\$ 20,000	\$ 24,470	\$ 30,000	\$ 68,773	\$ 60,000	\$ 58,446	\$ 70,000	
01	414	102	Code Enforcement Officer	\$ 21,100	\$ 16,260	\$ 22,775	\$ 20,469	\$ 22,000	\$ 19,949	\$ 22,000	\$ 20,326	\$ 22,100	\$ 20,288	\$ 23,000	
01	414	103	Assistant Code Enforcement Officer	\$ 10,000	\$ 2,025										
01	414	110	Code Enforcement Officer-Expenses	\$ 2,800	\$ 1,041	\$ 2,800	\$ 779	\$ 800	\$ 783	\$ 800	\$ 945	\$ 800	\$ 827	\$ 800	
01	414	200	Planning Commission Remuneration	\$ 5,160	\$ 5,160	\$ 5,160	\$ 4,620	\$ 5,160	\$ 3,480	\$ 4,080	\$ 3,480	\$ 3,480		\$ 3,480	
01	414	210	Planning Commission Expenses	\$ 100		\$ 100		\$ 100		\$ 100					
01	414	220	Planning Commission Advertising	\$ 250											
01	414	230	Planning Commission Comprehensive Plan	\$ 40,000											
01	414	250	CEO Mileage Expenses	\$ 1,000	\$ 2,309	\$ 2,000	\$ 1,461	\$ 2,500							
01	414	300	Zoning Hearing Board Remuneration	\$ 540	\$ 350	\$ 540		\$ 400	\$ 270	\$ 260	\$ 405	\$ 500		\$ 500	
01	414	310	Zoning Hearing Board-Expenses	\$ 250					\$ 1,984	\$ 2,000	\$ 2,256	\$ 2,000	\$ 878	\$ 2,000	
01	414	320	Zoning Hearing Board-Advertising	\$ 500	\$ 581				\$ 438		\$ 978	\$ 1,000	\$ 337	\$ 1,000	
01	414	330	Zoning Hearing Board-Solicitor Expense	\$ 2,000	\$ 1,031			\$ 5,000	\$ 1,584		\$ 2,028	\$ 2,500	\$ 1,464	\$ 2,500	
01	414	400	Planning Commission Consultant Fees	\$ 8,000	\$ 3,413	\$ 9,700	\$ 4,225	\$ 2,500	\$ 10,575	\$ 4,000	\$ 17,563	\$ 10,000	\$ 14,094	\$ 20,000	
01	414	450	Contracted Grass Cutting	\$ 2,500	\$ 3,150	\$ 2,500	\$ 2,350		\$ 2,150	\$ 2,500	\$ 2,546	\$ 2,500	\$ 1,200	\$ 2,500	
01	414	460	Training/Educaiton- CEO/PC	\$ 250	\$ 185	\$ 250	\$ 195	\$ 250	\$ 220	\$ 250	\$ 250	\$ 250	\$ 160	\$ 250	
Total -- Planning & Zoning				\$ 124,450	\$ 55,137	\$ 66,825	\$ 51,566	\$ 58,710	\$ 65,903	\$ 65,990	\$ 119,299	\$ 105,130	\$ 97,693	\$ 126,030	
EMERGENCY MANAGEMENT															
01	415	100	Emergency Management-Remuneration	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 500	
01	415	101	Assistant Emergency Management-Remuneration	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300		\$ 300	
01	415	200	Emergency Management-Expenses	\$ 500		\$ 500		\$ 500	\$ 161	\$ 500		\$ 500	\$ 52	\$ 500	
Total -- Emergency Management				\$ 1,300	\$ 800	\$ 1,300	\$ 800	\$ 1,300	\$ 961	\$ 1,300	\$ 800	\$ 1,300	\$ 52	\$ 1,300	
CIVIL SERVICE COMMISSION															
01	419	300	Civil Service Commission Expense	\$ 250	\$ 842	\$ 250		\$ 2,200	\$ 3,451						
Total -- Civil Service Commission				\$ 250	\$ 842	\$ 250	\$ -	\$ 2,200	\$ 3,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025
				FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL
				BUDGET	12/31/2020	BUDGET	12/31/2021	BUDGET	12/31/2022	BUDGET	12/31/2023	BUDGET	12/6/2024	BUDGET
PUBLIC WORKS-SANITATION														
01	426	100	On Lot Sewage Enforcement Fees	\$ 1,000		\$ 1,000		\$ 1,000			\$ 350	\$ 500	\$ 350	\$ 500
01	426	300	Recycling Expenses-Sanitation	\$ 10,000	\$ 11,528	\$ 9,000	\$ 6,975	\$ 9,000	\$ 5,574	\$ 9,000	\$ 5,390	\$ 9,000	\$ 5,446	\$ 9,000
Total -- Public Works-Sanitation				\$ 11,000	\$ 11,528	\$ 10,000	\$ 6,975	\$ 10,000	\$ 5,574	\$ 9,000	\$ 5,740	\$ 9,500	\$ 5,796	\$ 9,500
ROAD DEPARTMENT														
01	430	100	Salary-Road Department	\$ 480,000	\$ 486,689	\$ 472,160	\$ 360,394	\$ 390,000	\$ 380,310	\$ 440,756	\$ 379,976	\$ 420,000	\$ 359,004	\$ 420,000
01	430	102	Part Time-Road Department	\$ 31,000										
01	430	103	Longevity-Road Department	\$ 5,400	\$ 5,364	\$ 5,400	\$ 1,728	\$ 1,728	\$ 1,800	\$ 1,872	\$ 1,872	\$ 1,944	\$ 1,944	\$ 2,016
01	430	110	Seasonal Employees			\$ 12,000								
01	430	141	Sick Time Sell-Back-RD	\$ 1,200	\$ 1,477	\$ 1,400		\$ 500		\$ 500				
01	430	142	Personal Time Sell-Back-RD											
01	430	150	Employers Contribution Pension-RD	\$ 9,900	\$ 14,409	\$ 136,408	\$ 125,687	\$ 144,743	\$ 144,743	\$ 150,847	\$ 150,847	\$ 115,926	\$ 115,926	\$ 110,071
01	430	183	OT-Road Department	\$ 25,000	\$ 20,580	\$ 25,000	\$ 27,770	\$ 25,000	\$ 28,844	\$ 27,500	\$ 13,071	\$ 28,000	\$ 13,762	\$ 25,000
01	430	190	Uniform Expense-Road Department	\$ 6,500	\$ 8,257	\$ 6,700	\$ 7,267	\$ 8,000	\$ 7,436	\$ 8,000	\$ 8,045	\$ 8,500	\$ 4,314	\$ 8,000
01	430	200	General Expenses-Road Department	\$ 16,000	\$ 12,466	\$ 16,000	\$ 12,299	\$ 14,000	\$ 8,942	\$ 14,000	\$ 11,448	\$ 15,000	\$ 9,660	\$ 15,000
01	430	210	Stone, Chipes Expense-Road Department	\$ 30,000	\$ 15,335	\$ 25,000	\$ 16,869	\$ 20,000	\$ 11,413	\$ 20,000	\$ 13,888	\$ 20,000	\$ 18,285	\$ 20,000
01	430	220	Road, Oil, Liquid Asphalt- Road Department	\$ 75,000	\$ 27,487	\$ 65,000	\$ 180			\$ 50,000				
01	430	230	Vehicle Fuel- Diesel-Road Department	\$ 31,500	\$ 18,937	\$ 29,000	\$ 25,257	\$ 28,000	\$ 45,671	\$ 50,000	\$ 26,772	\$ 50,000	\$ 20,476	\$ 50,000
01	430	231	Vehicle Fuel- Gasoline- RD	\$ 1,500	\$ 2,525	\$ 1,800	\$ 2,608	\$ 2,800	\$ 4,159	\$ 7,000	\$ 3,232	\$ 7,000	\$ 3,392	\$ 7,000
01	430	232	Line Striping	\$ 10,000	\$ 3,275	\$ 10,000	\$ 103							
01	430	240	Grates Expense	\$ 5,000	\$ 658	\$ 5,000	\$ 2,410	\$ 5,000		\$ 5,000				
01	430	245	Pipe Expense	\$ 5,000	\$ 3,540	\$ 8,000	\$ 7,823	\$ 8,000	\$ 13,932	\$ 8,000	\$ 28,199	\$ 35,000	\$ 11,814	\$ 35,000
01	430	250	Vehicle Repair/Maintenance	\$ 30,000	\$ 28,019	\$ 30,000	\$ 17,236	\$ 30,000	\$ 74,403	\$ 30,000	\$ 25,781	\$ 30,000	\$ 16,418	\$ 30,000
01	430	255	Vehicle Insurance	\$ 9,000	\$ 1,160	\$ 9,000			\$ 380		\$ 1,144	\$ 1,200	\$ 1,463	\$ 1,600
01	430	260	Guide Rail	\$ 20,000	\$ 1,740	\$ 7,500		\$ 5,000		\$ 5,000	\$ 17,015	\$ 5,000	\$ 4,630	\$ 5,000
01	430	280	Tire Expense	\$ 8,000	\$ 10,194	\$ 7,000	\$ 5,715	\$ 7,000	\$ 9,703	\$ 7,000	\$ 7,545	\$ 7,000	\$ 6,051	\$ 8,000
01	430	300	Building Maintenance	\$ 37,500	\$ 5,506	\$ 20,000	\$ 8,739	\$ 15,000	\$ 6,388	\$ 15,000	\$ 20,282	\$ 15,000	\$ 8,792	\$ 15,000
01	430	311	Petty Cash	\$ 500	\$ 436	\$ 500	\$ 361	\$ 500	\$ 471	\$ 500	\$ 460	\$ 500	\$ 451	\$ 500
01	430	320	Telephone Expense	\$ 1,200	\$ 579	\$ 1,200								
01	430	321	PA One Call Expense	\$ 500	\$ 568	\$ 750	\$ 348	\$ 750	\$ 239	\$ 500	\$ 559	\$ 500	\$ 444	\$ 600
01	430	329	Radio Equipment/Maintenance	\$ 1,000	\$ 819	\$ 1,000							\$ 500	
01	430	350	Healthcare Insurance	\$ 122,000	\$ 136,722	\$ 129,000	\$ 110,771	\$ 129,000	\$ 113,949	\$ 156,800	\$ 111,481	\$ 140,000	\$ 108,079	\$ 150,000
01	430	351	Early Retirement Health Insurance		\$ 70,000		\$ 4,400		\$ 4,800		\$ 8,400	\$ 9,600	\$ 8,400	\$ 9,600
01	430	352	Worker's Compensation	\$ 36,000	\$ 32,630	\$ 32,500	\$ 31,514	\$ 32,500	\$ 28,730	\$ 35,000	\$ 28,828	\$ 30,000	\$ 27,105	\$ 30,000
01	430	353	Group Accident Policy				\$ 940		\$ 3,420	\$ 4,500	\$ 2,991	\$ 4,500	\$ 2,512	\$ 4,500
01	430	360	Utility Expense	\$ 15,750	\$ 14,958	\$ 15,000	\$ 13,389	\$ 16,000	\$ 14,151	\$ 20,000	\$ 14,163	\$ 20,000	\$ 9,745	\$ 20,000
01	430	374	Equipment Repair/Maintenance	\$ 15,000	\$ 14,046	\$ 12,000	\$ 18,369	\$ 26,000	\$ 30,150	\$ 25,000	\$ 18,967	\$ 25,000	\$ 19,127	\$ 25,000
01	430	380	Equipment Rental	\$ 2,000	\$ 88	\$ 1,000		\$ 1,000	\$ 1,340	\$ 1,000	\$ 286	\$ 1,000		\$ 1,000
01	430	460	Trianing/Education	\$ 500	\$ 218	\$ 500	\$ 695	\$ 1,000	\$ 232	\$ 1,000	\$ 332	\$ 1,000	\$ 585	\$ 1,000
01	430	700	Vehicle Purchase	\$ 98,000	\$ 143,866									
01	430	740	Major Equipment Purchases	\$ 33,000	\$ 27,841	\$ 27,000			\$ 275,274		\$ 262,224		\$ 206,842	
01	430	750	Minor Equipment Purchases	\$ 4,000	\$ 4,571	\$ 4,000	\$ 15,314	\$ 3,000	\$ 2,240	\$ 3,000	\$ 2,664	\$ 3,000	\$ 2,532	\$ 3,000
Total -- Road Department				\$ 1,166,950	\$ 1,114,961	\$ 1,116,818	\$ 818,186	\$ 914,521	\$ 1,213,117	\$ 1,087,775	\$ 1,160,471	\$ 994,670	\$ 982,255	\$ 996,887
WINTER MAINTENANCE-SNOW REMOVAL														
01	432	100	Salt, Anti-Skid Expense	\$ 100,000		\$ 100,000			\$ 4,971					
Total -- Winter Maintenance-Snow Removal				\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 4,971	\$ -	\$ -	\$ -	\$ -	\$ -
TRAFFIC CONTROL DEVICES														
01	433	100	Street Sign/Road Marking Expenses	\$ 3,000	\$ 3,670	\$ 2,000	\$ 3,793	\$ 2,500	\$ 2,468	\$ 2,500	\$ 4,282	\$ 5,000	\$ 5,680	\$ 6,000
Total -- Traffic Control Devices				\$ 3,000	\$ 3,670	\$ 2,000	\$ 3,793	\$ 2,500	\$ 2,468	\$ 2,500	\$ 4,282	\$ 5,000	\$ 5,680	\$ 6,000
STREET LIGHTING														
01	434	100	Street Light Repairs	\$ 500	\$ 15,577	\$ 5,000		\$ 5,000		\$ 2,500				
Total -- Street Lighting				\$ 500	\$ 15,577	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -

**ECONOMY BOROUGH
GENERAL FUND
2025
FINAL BUDGET**

				2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025
				FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL	ACTUAL	FINAL
				BUDGET	12/31/2020	BUDGET	12/31/2021	BUDGET	12/31/2022	BUDGET	12/31/2023	BUDGET	12/6/2024	BUDGET
ROADS/BRIDGE MAINTENANCE REPAIR														
01	438	245	Backfill, Seeding, Etc.	\$ 3,500	\$ 1,275	\$ 3,500	\$ 1,839	\$ 3,500	\$ 3,697	\$ 3,500	\$ 1,190	\$ 3,500	\$ 4,786	\$ 4,000
01	438	246	Binder		\$ 9,493		\$ 256							
01	438	247	Crack Selaing Material	\$ 4,000		\$ 4,000	\$ 3,785	\$ 4,000	\$ 4,265	\$ 4,000		\$ 4,000	\$ 2,275	\$ 4,000
01	438	249	Wearing Course											
01	438	250	Tree Removal on Streets				\$ 10,600	\$ 15,000	\$ 8,200	\$ 15,000	\$ 3,500	\$ 15,000	\$ 2,500	\$ 10,000
01	438	500	Traffic Control (Calming)	\$ 3,500		\$ 3,500								
Total -- Roads/Bridge Maintenance Repair				\$ 11,000	\$ 10,768	\$ 11,000	\$ 16,480	\$ 22,500	\$ 16,162	\$ 22,500	\$ 4,690	\$ 22,500	\$ 9,561	\$ 18,000
ROAD CONSTRUCTION-REBUILDING														
01	439	040	Storm Drains	\$ 20,000	\$ 7,373	\$ 15,000	\$ 14,404	\$ 15,000	\$ 127,285	\$ 1,500	\$ 106,731	\$ 20,000	\$ 26,277	\$ 30,000
01	439	670	Roadway Paving	\$ 600,000	\$ 543,584	\$ 600,000	\$ 575,099	\$ 650,000	\$ 635,213	\$ 800,000	\$ 748,008	\$ 800,000	\$ 13,745	\$ 840,000
Total -- Road Construction-Rebuilding				\$ 620,000	\$ 550,957	\$ 615,000	\$ 589,502	\$ 665,000	\$ 762,498	\$ 801,500	\$ 854,739	\$ 820,000	\$ 40,022	\$ 870,000
CULTURE/RECREATION														
01	452	300	Park Utility Expense	\$ 500	\$ 943	\$ 1,000	\$ 650	\$ 1,000	\$ 634	\$ 1,000	\$ 661	\$ 1,000	\$ 649	\$ 1,000
01	452	310	Park Maintenance	\$ 3,000	\$ 1,780	\$ 5,000	\$ 2,987	\$ 5,000	\$ 2,786	\$ 4,000	\$ 17,622	\$ 4,000	\$ 6,744	\$ 6,000
01	452	311	Playground Equipment	\$ 25,000			\$ 520	\$ 5,000	\$ 752	\$ 5,000	\$ 91,869	\$ 5,000	\$ 6,013	\$ 8,000
01	452	320	Events, Camps, Holidays	\$ 1,500	\$ 2,423	\$ 1,500	\$ 3,923	\$ 2,000	\$ 5,339	\$ 5,000	\$ 6,734	\$ 5,500	\$ 3,008	\$ 6,500
01	452	330	Community Day		\$ 485		\$ 180		\$ 274	\$ 15,000	\$ 29,920	\$ 20,000	\$ 38,618	\$ 25,000
Total -- Culture/Recreation				\$ 30,000	\$ 5,632	\$ 7,500	\$ 8,260	\$ 13,000	\$ 9,785	\$ 30,000	\$ 146,805	\$ 35,500	\$ 55,032	\$ 46,500
VETERAN'S MEMORIAL														
01	453	300	Veteran's Memorial Expense	\$ 6,000	\$ 6,672	\$ 6,000	\$ 1,370	\$ 2,000	\$ 1,289	\$ 2,000	\$ 978	\$ 2,000	\$ 601	\$ 2,000
Total -- Veteran's Memorial				\$ 6,000	\$ 6,672	\$ 6,000	\$ 1,370	\$ 2,000	\$ 1,289	\$ 2,000	\$ 978	\$ 2,000	\$ 601	\$ 2,000
SENIOR CITIZENS														
01	458	500	Senior Citizen Donation	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ -	\$ -	\$ -
Total -- Senior Citizens				\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE														
01	471	300	Principle-International	\$ 29,000		\$ 25,000	\$ 24,214	\$ 24,950	\$ 24,927	\$ 25,650	\$ 25,605	\$ 26,425	\$ 26,413	\$ 4,442
01	471	400	Interest-International	\$ 2,000		\$ 2,000	\$ 2,763	\$ 2,055	\$ 2,050	\$ 1,350	\$ 1,372	\$ 552	\$ 564	\$ 17
01	472	300	Principle-Brush Hog	\$ 30,000			\$ 23,087	\$ 24,200	\$ 24,194	\$ 25,315	\$ 25,353	\$ 26,568	\$ 26,568	
01	472	500	Interest-Brush Hog	\$ 2,250			\$ 4,754	\$ 3,650	\$ 3,648	\$ 25,456	\$ 2,488	\$ 1,273	\$ 1,273	
01	472	600	Principle-2025 Peterbilt							\$ 30,000	\$ 57,480		\$ 26,253	\$ 46,007
01	472	700	Interest- 2025 Peterbilt							\$ 4,500			\$ 8,337	\$ 12,176
Total -- Debt Service				\$ 63,250	\$ -	\$ 27,000	\$ 54,818	\$ 54,855	\$ 54,818	\$ 112,271	\$ 112,298	\$ 54,818	\$ 89,408	\$ 62,642
MISCELLANEOUS EXPENSE														
01	489	000	Miscellaneous Expense	\$ 650	\$ 1,256	\$ 250	\$ 406	\$ 750	\$ 259		\$ 2,100		\$ 475	
01	489	100	Misc. Prior Year	\$ 50		\$ 50				\$ 500				
Total -- Miscellaneous Expense				\$ 700	\$ 1,256	\$ 300	\$ 406	\$ 750	\$ 259	\$ 500	\$ 2,100	\$ -	\$ 475	\$ -
PAYROLL EXPENSES														
01	660	000	Payroll Expenses All Departments		\$ 287,407		\$ 171,702	\$ 95,000	\$ 276,895	\$ 130,000	\$ 156,518	\$ 250,000	\$ 164,560	\$ 250,000
Total -- Refunds				\$ -	\$ 287,407	\$ -	\$ 171,702	\$ 95,000	\$ 276,895	\$ 130,000	\$ 156,518	\$ 250,000	\$ 164,560	\$ 250,000
TOTAL GENERAL FUND EXPENDITURES				\$ 5,403,357	\$ 5,237,085	\$ 5,255,774	\$ 4,623,819	\$ 4,881,662	\$ 5,375,723	\$ 5,335,352	\$ 5,683,040	\$ 5,402,321	\$ 4,369,476	\$ 5,718,628
INTERFUND TRANSFERS														
01	492	350	Transfer to Highway Aid Fund/Liquid Fuels											
01	492	600	Transfer to Police Pension Plan		\$ 20,000					\$ 4,849				
01	492	902	Transfer to Non-Uniform Pension Plan		\$ 73,005									
Total -- Interfund Transfers				\$ -	\$ 93,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,849	\$ -	\$ -	\$ -
TOTAL EXPENDITURES				\$ 5,403,357	\$ 5,330,091	\$ 5,255,774	\$ 4,623,819	\$ 4,881,662	\$ 5,375,723	\$ 5,335,352	\$ 5,687,888	\$ 5,402,321	\$ 4,369,476	\$ 5,718,628
Fund Balance (Deficit)				\$ (502,119)	\$ (400,091)	\$ (628,971)	\$ 468,508	\$ (323,799)	\$ 543,013	\$ 201,237	\$ 619,229	\$ 253,957	\$ 1,832,669	\$ 71,237

ECONOMY BOROUGH
HIGHWAY AID FUND
2025
FINAL BUDGET

<u>HIGHWAY AID FUND</u>				2020	2021	2022	2023	2024	2024	2025
				ACTUAL	ACTUAL	ACTUAL	ACTUAL	FINAL	ACTUAL	FINAL
				12/31/2020	12/31/2021	12/31/2022	12/31/2023	BUDGET	12/6/2024	BUDGET
BEGINNING FNB FUND BALANCE:							\$749,552			
BEGINNING PLGIT FUND BALANCE:								\$830,130	\$830,130	\$666,918
Total Beginning Fund Balance:				\$0	\$0	\$0	\$749,552	\$830,130	\$830,130	\$666,918
<u>REVENUES</u>										
INTEREST AND RENTS										
35	341	010	Interest	\$1,921	\$1,002	\$3,416	\$39,386	\$10,000	\$39,868	\$10,000
Total -- Interest and Rents				\$1,921	\$1,002	\$3,416	\$39,386	\$10,000	\$39,868	\$10,000
INTERGOVERNMENTAL REVENUE										
35	355	020	Motor Vehicle Fuel Tax	\$351,103	\$326,849	\$326,826	\$337,678	\$332,088	\$334,750	\$328,778
Total -- Intergovernmental Revenue				\$351,103	\$326,849	\$326,826	\$337,678	\$332,088	\$334,750	\$328,778
TOTAL HIGHWAY AID FUND REVENUE (including Beg Fund Balance)				\$353,024	\$327,851	\$330,242	\$1,126,616	\$1,172,218	\$1,204,748	\$1,005,696
<u>EXPENDITURES</u>										
Road Department										
35	430	740	Major Equipment Purchase(s)	\$120,595	\$0	\$0	\$128,761	\$95,300	\$96,050	\$0
35	432	100	Salt-Sand Expense-Winter Maint.	\$213,210	\$237,202	\$286,547	\$150,213	\$390,000	\$149,377	\$400,000
35	433	361	Traffic Signals-Electrical	\$2,024	\$1,702	\$1,972	\$1,955	\$2,000	\$1,957	\$3,000
35	434	100	Street Lighting-Utilities	\$14,553	\$14,918	\$15,227	\$15,557	\$18,000	\$14,310	\$20,000
Total -- Road Department Expenses				\$350,382	\$253,821	\$303,745	\$296,485	\$505,300	\$261,694	\$423,000
INTERFUND OPERATING TRANSFERS										
35	492	100	Transfer to General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total -- Interfund Operating Transfers				\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - HIGHWAY AID FUND EXPENDITURES and TRANSFERS				\$350,382	\$253,821	\$303,745	\$296,485	\$505,300	\$261,694	\$423,000
HIGHWAY AID FUND BALANCE				\$2,641	\$74,030	\$26,497	\$830,130	\$666,918	\$943,054	\$582,696